

**Dunlop & District Community Company**  
**Statement of financial activities running the Hall**  
**for the year ended 31 July 2017**

<b>Income</b>	<b>2017</b>	<b>2016</b>
Hall	18,220	18,415
Café and bar	6,298	9,111
Cinema	1,284	2,626
Fundraising	2,667	1,439
Grants	1,009	966
	<u>29,478</u>	<u>32,557</u>

<b>Expenditure and increase in funds</b>	<b>2017</b>	<b>2016</b>
Improvements and development plans	-	-
Repairs	4,234	2,790
Utilities	10,246	10,949
Cleaning	3,848	4,295
Support and governance	1,739	965
Increase in funds	9,411	13,558
	<u>29,478</u>	<u>32,557</u>

